

**Department of Planning and Budget  
2012 Fiscal Impact Statement**

**1. Bill Number:** HB1113

**House of Origin**     Introduced     Substitute     Engrossed  
**Second House**     In Committee     Substitute     Enrolled

**2. Patron:**    Toscano

**3. Committee:** Agriculture, Chesapeake and Natural Resources

**4. Title:**    Department of Conservation and Recreation; negotiation of a land exchange of certain parcels.

**5. Summary:** This bill authorizes the Department of Conservation and Recreation (DCR) to negotiate and execute a land exchange with Southwood Charlottesville, LLC, a wholly owned subsidiary of Habitat for Humanity of Greater Charlottesville, of certain parcels in Albemarle County known as Biscuit Run. The purpose of the exchange is to enhance the park property and the adjacent residential development consistent with the Albemarle County Comprehensive Plan.

**6. Budget Amendment Necessary:** No.

**7. Fiscal Impact Estimates:** Preliminary.

**8. Fiscal Implications:** This bill authorizes DCR, with the approval of the Department of General Services (DGS) and the Office of the Attorney General (OAG), to negotiate and execute a land exchange of park property in the Albemarle County area.

The bill includes language that would permit DCR to acquire additional land if needed for the purpose of this exchange. As such, there is the possibility that this bill could result in an additional cost. However, while a specific cost is indeterminate at this time, it is anticipated that DCR could use current and available land acquisition project funding should the need arise.

The bill also requires that terms of the exchange be approved and reviewed by both the Department of General Services and the Office of the Attorney General. These review processes are already considered in the workload of these agencies. Since negotiation and execution of a land exchange are standard practice for these agencies, it is anticipated that any associated costs can be absorbed within current agency resources.

**9. Specific Agency or Political Subdivisions Affected:** Department of Conservation and Recreation, Department of General Services, Office of the Attorney General.

**10. Technical Amendment Necessary:** No.

**11. Other Comments:** None.

**Date:** 1/23/2012